

TOWN OF JONESVILLE
SPECIAL MEETING MINUTES
April 3, 2020

The Town of Jonesville Council met for a Special called meeting on Friday, April 3, 2020 at 8:10 am in the Jonesville Town Hall.

Council Present: Mayor Gene Pardue Absent – Anita Darnell
 Andy Green
 Wayne Moore
 Tracy Wall
 Regina Adkins

Others Present: Michael Pardue, Town Manager
 Wendy Thompson, Town Clerk/Finance Director

Mayor Pardue called the meeting to order at 8:10 am. Doors to Town Hall were opened at 7:50am for any members of the public who would like to attend.

Town Manager Michael Pardue stated the purpose of the meeting was to discuss the upcoming FY2020/2021 budget preparations and current COVID-19 issues. Michael informed the Council about updates being made across the state, county and in town. Michael then presented a spreadsheet of the revenue and expenditures including FY2019 actuals, budgeted vs year to date for FY2020 and proposed for FY2021.

Proposed Revenues for FY2021 in the General Fund of \$1,982,440.00 were presented with an appropriation of fund balance in the amount of \$80,138.00.

Proposed Expenditures for FY2021 in the General Fund of \$1,982,440.00 were given for each department as follows:

- | | | |
|---------------------|---|--------------|
| 1. Governing Board | - | \$11,910.00 |
| 2. Administration | - | \$348,670.00 |
| 3. Public Buildings | - | \$45,000.00 |
| 4. Streets | - | \$376,300.00 |
| 5. Police | - | \$820,520.00 |
| 6. Sanitation | - | \$180,800.00 |
| 7. Park | - | \$5,700.00 |
| 8. Non-Departmental | - | \$193,540.00 |

Proposed Revenues for FY2020 for the Water Fund of \$918,700.00 were presented.

Proposed Expenditures for FY2021 in the Water Fund of \$918,700.00 were given for each department as follows:

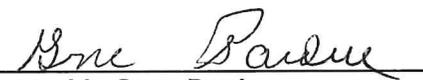
- | | | |
|---------------------|---|--------------|
| 1. Non-Departmental | - | \$73,100.00 |
| 2. Water | - | \$708,200.00 |
| 3. Debt Service | - | \$137,400.00 |

The proposed budget for FY2020/2021 will not include an increase in the ad valorem tax rate of \$.50 per \$100.00 at full valuation. Furthermore, the water rate will not be increased for customers in town limits nor out of town limits. Staff will continue to research insurance premiums and look for savings for the Town.

Council Member Adkins asked to be excused from the meeting at 9:15 am.

A motion was made by Council Member Moore to adjourn the meeting. A second was made by Council Member Wall and approved by unanimous vote. 3-0


Wenona C. Thompson, Town Clerk


The Honorable Gene Pardue
Mayor Town of Jonesville