

**TOWN OF JONESVILLE  
BUDGET WORKSHOP MEETING  
MAY 15, 2017**

The Town of Jonesville Board met for the Budget Workshop Meeting on Monday, May 15, 2017, at 7:00 pm in the Jonesville Town Hall.

**Present:** Mayor Gene Pardue                      **Absent:** None  
**Council Present:** Wayne Moore  
Tracy Wall  
Andy Green  
Anita Darnell

**Others Present:** Michael Pardue, Town Manager  
Lynn Trivette, Town Clerk, Finance Director  
Scotty Vestal, Interim Police Chief  
Tim Collins, Director of Utilities

Mayor Pardue called the meeting to order and led the invocation.

- 2016 we billed 731,189 valuation 161,500 @ .45 (collecting \$708,000) 96.8%
- \$722,000 was used in the 16-17 budget
- Total General Fund Budget \$1,774,280

**GENERAL FUND REVENUES**

2017 Estimated valuation 154,500,000 @ .48 = 741,600 (collecting \$716,000) 96.8%

A. 1,711,964 budget (\$62,316 less than FY 2016-17)

2017 Estimated valuation 154,500,000 @ .49 = 757,050 (collecting \$732,000) 96.8%

B. 1,726,764 budget (\$47,516 less than FY 2016-17)

2017 Estimated valuation 154,500,000 @ .50 = 772,500 (collecting \$747,000) 96.8%

C. 1,741,764 budget (32,516 less than FY 2016-17)

**GENERAL FUND EXPENSES**

A. 1,732,589 .48                                      -20625 (cut expenses)

B. 1,732,589 .49                                      -5825 (cut expenses)

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C. 1,732,589 .50

+9175 (positive number) build fund balance

**Grace Clinic Contribution**

A motion was made by Council Member Moore to contribute \$1,000 to the Grace Clinic. The motion was seconded by Council Member Wall and approved by a unanimous vote. 4-0

**Park Account at Capital Bank**

A motion was made by Council Member Wall to close the Park Account at Capital Bank and move those funds to the Park Fund in General Fund in the new budget year. The motion was seconded by Council Member Darnell and approved by a unanimous vote. 4-0

**Vehicle Tax** will be on the agenda at the regular scheduled meeting Monday, June 12, 2017

**Northwestern Regional Library Funds**

A motion was made by Council Member Moore to leave the Library line item at \$6,750 and not to raise it this budget year which was requested by Northwestern Regional Library. The motion was seconded by Council Member Wall by a unanimous vote. 4-0

**Yadkin Valley Museum Funds** will need to bring a quote before the Board and get approved before any funds are released for purchases.

**Fee Schedule** will be on the agenda at the regular scheduled meeting Monday, June 12, 2017.

Next Budget Meeting Monday, June 5, 2017 at 7pm.

A motion was made by Council Member Green to adjourn the May 15, 2017 Special Board Meeting. The Motion was seconded by Council Member Darnell and approved by a unanimous vote. 4-0

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Gene Pardue, Mayor

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Lynn Trivette, CMC, NCCMC

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